

Key Projects	
G	On schedule/target
A	Minor issues
R	Major issues/Not Started

Key Measures	
G	Improving or in line with expectations
A	No significant change or comparable data unavailable
R	Worsening

## Growth and Prosperity

## People and Communities

## Environment and Climate

### Comments and issues regarding measures with a RED status

Projects	
Continue to support business growth and job creation as accountable body for the Hillhouse Technology Enterprise Zone	G
Continue to support town centre recovery and explore investment and sustainable development opportunities for our key town centres and the visitor economy	G
Support our business community to establish new start-ups, grow and create jobs through our Wyred Up business support programme	G
Explore external funding and investment opportunities for our key council assets including theatres, markets and leisure facilities	A
Deliver the UK Shared Prosperity Fund and Rural England Prosperity Fund 2023-2025	G
Measures	
Number of jobs created within the Enterprise Zone	A
Total visits to town centres	G
Town centre vacancy rates	G
Increase number of businesses supported in Wyre	G
80% of fledgling businesses surviving - 18 months	R
Business rate collection target	A
Council tax collection target	A
Successful delivery of our UKSPF projects	R

Projects	
Work with partners to deliver Wyre's Moving More Strategy to increase rates of physical activity across Wyre	G
Complete a review of our indoor leisure provision by Summer 2023	G
Deliver effective support to our most vulnerable residents including the Household Support fund	G
Continue to take a proactive role in delivering the Community Safety Partnership, co-ordinating an action plan for Violence Reduction	G
Measures	
Increased number of people engaged with our health programmes	G
Reduced percentage of adults in Wyre that are physically inactive	G
Number of volunteer hours (target of 20,000 hours)	G
Number of children engaged with holiday activities (target 900)	G
Number of annual visits to our leisure centres (target 600,000)	A
Outcomes from delivering the Household Support Fund	R
Proactive actions to reduce violence against the person and Anti-Social Behaviour (target 5% reduction each quarter)	G

Projects	
Deliver our Climate Change Strategy including carbon budget	G
Deliver our action plan to reduce the effect of climate change on our borough including the carbon footprint of all council activities and assets	G
Collaborate with partners to reduce community energy consumption through retrofitting houses and the delivery of Cosy Homes in Lancashire (CHIL)	G
Deliver the Wyre Beach Management Scheme to protect 11,000 homes from coastal flooding by October 2023	G
Lead on Our Future Coast project and support the Wyre Natural Flood Management project to help prepare communities for coastal change resulting from climate change	A
Complete a full review of the Wyre Local Plan by 2024	A
Measures	
Reduction in council carbon emissions	A
Number of domestic energy measures installed under the Cosy Homes in Lancashire, via Government grant schemes	G
11,000 more homes protected from coastal flooding by October 2026	G

**Successful delivery of our UKSPF projects** – Measures relate to spend. The programme has had to deliver 2 years of the programme in 9 months, i.e. from Government sign off. The programme has made great strides to catch up, however it has been reliant on third parties clarifying and signing off grant agreements to commence. Payment plans for each project have been carefully designed to enable efficient delivery and reduce associated risks to the council. As this measure is regarding the amount of funds spent for year one and two of the programme, it is expected that spending will increase in Q3 but will mostly be realised in Q4.

**80% of fledgling business surviving 18 months -** Forecasts are based on the annualised level of failure so far this year. As we progress through the year & the actual level of failure becomes known, the updated projections will become closer to the actual 2023 survival level. This target is being re-visited as it is above both England and Lancashire targets.

**Outcomes from delivering the Household Support Fund -** We are expecting low volumes of applications during the summer months, but a substantial increase during the third and fourth quarters. We also have payments to make to foodbanks and other agencies during November and February, and will be making automatic awards to LCTS claimants/the disabled in February as the remaining balance of the fund allow. (Slow uptake to the application process for Q2.)

Please note there are a number of projects for which data is collated annually / bi-annually and have therefore not been included within this report but which should be available to report in quarter four.